

Public Hearing: June 2, 2003

## **F A C T   S H E E T**

**TITLE:** Resolution approving a contract involving the expenditures of money from appropriations of more than one year for a wastewater project for portions of the Salt Valley Trunk Sewer.

**SPONSOR:** Public Works & Utilities

**OPPONENTS:** Unknown

**STAFF RECOMMENDATION:** For

**OTHER DEPARTMENTS AFFECTED:**  
None

**APPLICANT:** Public Works & Utilities

**REASON FOR LEGISLATION:** To comply with the requirements of Article VII, Section 3, of the Charter.

## **D I S C U S S I O N**

The Capital Improvement Program (CIP) for Fiscal Year provided for detailed design. Construction funding is scheduled over two years (2002/2003 and 2003/2004). The apparent low bid is within the planned CIP project budget. This project will benefit the existing community and supports the growth of the city by increasing wastewater conveyance consistent with the city's design criteria. Pay requests for this work are expected to approximately match the CIP phasing for the two fiscal years. Funding for this project will be supported by Revenue Bonds. Federal appropriations of approximately \$1.3 million are additionally anticipated.

Bids for this project were received on May 7, 2003. Garner Construction has the apparent low bid of \$6,762,234. This is approximately \$3.2 million under the engineer's estimate.

**POLICY OR PROGRAM CHANGE:** No

**COST OF TOTAL PROJECT:** \$6,762,234 (construction)

**SOURCE OF FUNDS:**

**CITY:** Wastewater Construction Fund

**NON CITY:**

**BENEFIT COST:**

**FACT SHEET PREPARED BY:**

Public Utilities Administrator

**REVIEWED BY:**

Director of Public Works & Utilities